## Maricopa County, Arizona
### Daisy Mountain Fire District
#### Fire District Budget
##### July 1, 2004 - June 30, 2005

**REVENUES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Taxes</td>
<td>5,722,090.00</td>
</tr>
<tr>
<td>Charges for Service</td>
<td>441,000.00</td>
</tr>
<tr>
<td>Other Income</td>
<td>2,000.00</td>
</tr>
<tr>
<td>Interest on Investments</td>
<td>6,000.00</td>
</tr>
</tbody>
</table>

**TOTAL REVENUES**

|                  | 6,171,090.00 |

**EXPENSES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Wages</td>
<td>3,862,333.00</td>
</tr>
<tr>
<td>Employee Benefits and Expenses</td>
<td>859,574.00</td>
</tr>
<tr>
<td>Administration</td>
<td>94,860.00</td>
</tr>
<tr>
<td>Professional Services</td>
<td>59,000.00</td>
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<tr>
<td>Utilities and Communications</td>
<td>158,744.00</td>
</tr>
<tr>
<td>Insurance</td>
<td>53,520.00</td>
</tr>
<tr>
<td>Repairs and Maintenance</td>
<td>192,126.00</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>363,910.00</td>
</tr>
<tr>
<td>Capital Outlay</td>
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</tr>
<tr>
<td>Buildings &amp; Vehicles</td>
<td>52,000.00</td>
</tr>
<tr>
<td>Machinery and Equipment</td>
<td>66,300.00</td>
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<tr>
<td>Debt Service</td>
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</tr>
<tr>
<td>Principal Retirement</td>
<td>354,723.00</td>
</tr>
<tr>
<td>Interest and Fiscal Charges</td>
<td>9,000.00</td>
</tr>
<tr>
<td>Contingency</td>
<td>45,000.00</td>
</tr>
</tbody>
</table>

**TOTAL EXPENDITURES**

|                  | 6,171,090.00 |