



**Daisy Mountain Fire District
Proposed Budget
FY July 1, 2013 – June 30, 2014**

REVENUES		
	Secured Property Taxes	10,005,652
	FDAT – Fire Districts Assistance Tax	400,000
	Fire Insurance Premium Tax	90,000
	Charges for Service	834,700
	Grants/Other Income	3,250
	Advertising Income	32,500
	Lease Revenue	9,600
	Interest on Investments	2,000
	Carry in from Previous FY	50,000
	TOTAL REVENUE	11,427,702
EXPENSES		
	Salaries and Wages	6,631,161
	Employee Benefits & Expenses	2,718,458
	Administration	210,372
	Fuel & Oil	302,100
	Repairs & Maintenance	237,250
	Utilities & Communication	320,000
	Operating Expenses	513,075
	Capital Outlay	128,600
	Debt Service	
	Principal Retirement	211,807
	Interest & Fees	15,400
	Community Outreach	32,500
	Contingency	100,000
	Carry Forward	6,979
	TOTAL EXPENSES	11,427,702