



**Daisy Mountain Fire District**  
**Fiscal Year 2018/2019**  
**Approved**

**Tax Levy Revenues**

Property Tax Revenue (Maricopa)	\$	13,448,631
Property Tax Revenue (Yavapai)	\$	476,401
Fire District Assistance Tax (Maricopa)	\$	400,000
Fire District Assistance Tax (Yavapai)	\$	72,149
<b>Total Tax Revenues</b>	\$	<b>14,397,181</b>

**Non Tax Levy Revenues**

Ambulance Revenue	\$	1,410,000
Wildland Revenue	\$	400,000
Grant & Miscellaneous	\$	825,643
<b>Total Non Tax Revenues</b>	\$	<b>2,635,643</b>
<b>Total Revenues</b>	\$	<b>17,032,824</b>

**Expenses**

Personnel Costs	\$	13,290,558
Buildings & Land	\$	261,500
Vehicles & Equipment	\$	922,244
Communications & IT Services	\$	562,083
Travel & Training	\$	167,350
Managerial Costs	\$	466,250
Grant Expenses	\$	784,000
Financial Reserve/End Leave Liability	\$	225,000
<b>Total Expenses</b>	\$	<b>16,678,985</b>

**Other Financing (Uses) Sources**

Funding to Capital Reserves	\$	353,839
Funding from Reserves	\$	-
<b>Total Other Financing (Uses) Sources</b>	\$	<b>353,839</b>
	\$	<b>17,032,824</b>

Proposed Capital Expenditures \$ 906,550

<b>Estimated Assessed Valuation (Maricopa)</b>	\$	413,804,044
<b>Estimated Assessed Valuation (Yavapai)</b>	\$	14,658,493
<b>Tax Rate</b>	\$	<b>3.2500</b>
<b>General Obligation Bond Tax Rate</b>	\$	<b>0.2460</b>