Daisy Mountain Fire District
Fiscal Year 2018/2019
Approved

Tax Levy Revenues

Property Tax Revenue (Maricopa) $13,448,631
Property Tax Revenue (Yavapai) $476,401
Fire District Assistance Tax (Maricopa) $400,000
Fire District Assistance Tax (Yavapai) $72,149

Total Tax Revenues $14,397,181

Non Tax Levy Revenues

Ambulance Revenue $1,410,000
Wildland Revenue $400,000
Grant & Miscellaneous $825,643

Total Non Tax Revenues $2,635,643

Total Revenues $17,032,824

Expenses

Personnel Costs $13,290,558
Buildings & Land $261,500
Vehicles & Equipment $922,244
Communications & IT Services $562,083
Travel & Training $167,350
Managerial Costs $466,250
Grant Expenses $784,000
Financial Reserve/End Leave Liability $225,000

Total Expenses $16,678,985

Other Financing (Uses) Sources

Funding to Capital Reserves $353,839
Funding from Reserves

Total Other Financing (Uses) Sources $353,839

$17,032,824

Proposed Capital Expenditures $906,550

Estimated Assessed Valuation (Maricopa) $413,804,044
Estimated Assessed Valuation (Yavapai) $14,658,493
Tax Rate $3.2500
General Obligation Bond Tax Rate $0.2460